

Diocese of the South
Profit & Loss Prev Year Comparison
January through June 2026

	Jan - Jun 26	Jan - Jun 25	\$ Change	% Change
Ordinary Income/Expense				
Income				
40000 · Tithes				
40001 · Appalachians Deanery Tithes	122,824.57	118,091.37	4,733.20	4.01%
40002 · Atlanta Deanery Tithes	98,858.16	72,432.14	26,426.02	36.48%
40003 · Carolinas Deanery Tithes	243,943.34	185,948.76	57,994.58	31.19%
40004 · Dallas Deanery Tithes	242,174.50	345,547.07	-103,372.57	-29.92%
40005 · South FL Deanery Tithes	56,065.39	58,086.30	-2,020.91	-3.48%
40006 · Miss River Deanery Tithes	126,048.08	68,272.94	57,775.14	84.62%
40007 · Central FL Deanery Tithes	115,699.55	109,881.78	5,817.77	5.3%
Total 40000 · Tithes	1,005,613.59	958,260.36	47,353.23	4.94%
41000 · Capital/Building Fund Tithes				
41001 · Appalachians Deanery	13,210.72	16,494.41	-3,283.69	-19.91%
41002 · Atlanta Deanery	1,217.16	500.60	716.56	143.14%
41003 · Carolinas Deanery	9,052.12	18,836.73	-9,784.61	-51.94%
41004 · Dallas Deanery	28,737.22	23,337.65	5,399.57	23.14%
41005 · South FL Deanery	95.50	43.00	52.50	122.09%
41006 · Miss River Deanery	11,238.50	35,236.00	-23,997.50	-68.11%
41007 · Central FL Deanery	11,061.31	13,221.45	-2,160.14	-16.34%
Total 41000 · Capital/Building Fund Tithes	74,612.53	107,669.84	-33,057.31	-30.7%
45000 · Investments				
45030 · Interest Income	2,643.25	0.00	2,643.25	100.0%
Total 45000 · Investments	2,643.25	0.00	2,643.25	100.0%
Total Income	1,082,869.37	1,065,930.20	16,939.17	1.59%
Gross Profit	1,082,869.37	1,065,930.20	16,939.17	1.59%
Expense				
60000 · Diocesan Administration				
60100 · Personnel	198,696.18	206,790.91	-8,094.73	-3.91%
60200 · Travel	23,238.59	26,473.28	-3,234.69	-12.22%
60300 · Building & Grounds	3,477.72	17,411.06	-13,933.34	-80.03%
60400 · Office & Administrative	151,613.87	373,855.83	-222,241.96	-59.45%
60500 · Meetings & Conferences	25,832.80	66,040.04	-40,207.24	-60.88%
Total 60000 · Diocesan Administration	402,859.16	690,571.12	-287,711.96	-41.66%
61000 · Diocesan Sponsored Activities	0.00	2,200.00	-2,200.00	-100.0%
62000 · Missions & Parish Support	98,387.67	65,451.56	32,936.11	50.32%
63000 · Orthodox Church in America	289,607.25	309,786.30	-20,179.05	-6.51%
64000 · Interest Expense	149,835.07	142,796.05	7,039.02	4.93%
65000 · Loans Forgiven - Tithe Credits	0.00	0.00	0.00	0.0%
65001 · Grants	16,200.00	0.00	16,200.00	100.0%
65002 · Charitable Contribution	8,200.00	0.00	8,200.00	100.0%
Total Expense	965,089.15	1,210,805.03	-245,715.88	-20.29%
Net Ordinary Income	117,780.22	-144,874.83	262,655.05	181.3%
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