

**Diocese of the South**  
**Profit & Loss Prev Year Comparison**  
January through March 2026

	Jan - Mar 26	Jan - Mar 25	\$ Change	% Change
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
<b>40000 - Tithes</b>				
40001 - Appalachians Deanery Tithes	61,994.02	62,314.29	-320.27	-0.51%
40002 - Atlanta Deanery Tithes	48,285.10	35,524.76	12,760.34	35.92%
40003 - Carolinas Deanery Tithes	67,037.03	94,836.73	-27,799.70	-29.31%
40004 - Dallas Deanery Tithes	127,674.52	78,844.35	48,830.17	61.93%
40005 - South FL Deanery Tithes	24,930.35	31,868.40	-6,938.05	-21.77%
40006 - Miss River Deanery Tithes	56,195.01	38,208.06	17,986.95	47.08%
40007 - Central FL Deanery Tithes	61,664.09	56,876.01	4,788.08	8.42%
<b>Total 40000 - Tithes</b>	447,780.12	398,472.60	49,307.52	12.37%
<b>41000 - Capital/Building Fund Tithes</b>				
41001 - Appalachians Deanery	6,509.06	11,869.48	-5,360.42	-45.16%
41002 - Atlanta Deanery	217.87	376.60	-158.73	-42.15%
41003 - Carolinas Deanery	3,508.22	11,758.13	-8,249.91	-70.16%
41004 - Dallas Deanery	10,317.90	13,088.96	-2,771.06	-21.17%
41005 - South FL Deanery	15.00	18.50	-3.50	-18.92%
41006 - Miss River Deanery	11,188.50	169.00	11,019.50	6,520.41%
41007 - Central FL Deanery	10,392.79	10,120.81	271.98	2.69%
<b>Total 41000 - Capital/Building Fund Tithes</b>	42,149.34	47,401.48	-5,252.14	-11.08%
<b>45000 - Investments</b>				
45030 - Interest Income	1,986.01	0.00	1,986.01	100.0%
<b>Total 45000 - Investments</b>	1,986.01	0.00	1,986.01	100.0%
<b>49900 - Uncategorized Income</b>	547.05	0.00	547.05	100.0%
<b>Total Income</b>	492,462.52	445,874.08	46,588.44	10.45%
<b>Gross Profit</b>	492,462.52	445,874.08	46,588.44	10.45%
<b>Expense</b>				
<b>60000 - Diocesan Administration</b>				
60100 - Personnel	98,393.32	105,694.49	-7,301.17	-6.91%
60200 - Travel	12,936.80	17,805.35	-4,868.55	-27.34%
60300 - Building & Grounds	1,847.00	18,668.46	-16,821.46	-90.11%
60400 - Office & Administrative	45,421.86	138,612.98	-93,191.12	-67.23%
60500 - Meetings & Conferences	27,294.42	65,740.04	-38,445.62	-58.48%
<b>Total 60000 - Diocesan Administration</b>	185,893.40	346,521.32	-160,627.92	-46.35%
<b>61000 - Diocesan Sponsored Activities</b>	0.00	200.00	-200.00	-100.0%
<b>62000 - Missions &amp; Parish Support</b>	30,547.50	34,886.81	-4,339.31	-12.44%
<b>63000 - Orthodox Church in America</b>	143,691.08	128,702.96	14,988.12	11.65%
<b>64000 - Interest Expense</b>	74,675.14	71,458.50	3,216.64	4.5%
<b>65000 - Loans Forgiven - Tithe Credits</b>	0.00	0.00	0.00	0.0%
65001 - Grants	8,100.00	0.00	8,100.00	100.0%
65002 - Charitable Contribution	7,500.00	0.00	7,500.00	100.0%
<b>Total Expense</b>	450,407.12	581,769.59	-131,362.47	-22.58%
<b>Net Ordinary Income</b>	42,055.40	-135,895.51	177,950.91	130.95%
<b>Net Income</b>	<b>42,055.40</b>	<b>-135,895.51</b>	<b>177,950.91</b>	<b>130.95%</b>