

Diocese of the South
Profit & Loss Prev Year Comparison
 January through December 2025

	Jan - Dec 25	Jan - Dec 24	\$ Change	% Change
Ordinary Income/Expense				
Income				
40000 - Tithes				
40001 - Appalachians Deanery Tithes	214,684.81	177,392.06	37,292.75	21.02%
40002 - Atlanta Deanery Tithes	161,812.43	132,102.12	29,710.31	22.49%
40003 - Carolinas Deanery Tithes	349,281.54	255,338.62	93,942.92	36.79%
40004 - Dallas Deanery Tithes	541,487.47	353,806.48	187,680.99	53.05%
40005 - South FL Deanery Tithes	116,884.43	93,775.20	23,109.23	24.64%
40006 - Miss River Deanery Tithes	147,650.16	139,981.52	7,668.64	5.48%
40007 - Central FL Deanery Tithes	228,781.39	182,071.42	46,709.97	25.66%
Total 40000 - Tithes	1,760,582.23	1,334,467.42	426,114.81	31.93%
41000 - Capital/Building Fund Tithes				
41001 - Appalachians Deanery	23,142.33	18,720.22	4,422.11	23.62%
41002 - Atlanta Deanery	660.70	2,322.46	-1,661.76	-71.55%
41003 - Carolinas Deanery	49,260.28	16,455.09	32,805.19	199.36%
41004 - Dallas Deanery	44,934.52	39,114.83	5,819.69	14.88%
41005 - South FL Deanery	164.20	38.86	125.34	322.54%
41006 - Miss River Deanery	56,288.00	14,212.15	42,075.85	296.06%
41007 - Central FL Deanery	25,709.42	27,557.07	-1,847.65	-6.71%
41000 - Capital/Building Fund Tithes - Other	300.00	0.00	300.00	100.0%
Total 41000 - Capital/Building Fund Tithes	200,459.45	118,420.68	82,038.77	69.28%
46400 - Other Types of Income	0.00	0.00	0.00	0.0%
Total Income	1,961,041.68	1,452,888.10	508,153.58	34.98%
Gross Profit	1,961,041.68	1,452,888.10	508,153.58	34.98%
Expense				
60000 - Diocesan Administration				
60100 - Personnel	416,912.39	386,362.37	30,550.02	7.91%
60200 - Travel	46,682.28	21,340.84	25,341.44	118.75%
60300 - Building & Grounds	36,633.93	76,365.88	-39,731.95	-52.03%
60400 - Office & Administrative	729,968.01	742,088.61	-12,120.60	-1.63%
60500 - Meetings & Conferences	71,519.10	5,039.80	66,479.30	1,319.09%
Total 60000 - Diocesan Administration	1,301,715.71	1,231,197.50	70,518.21	5.73%
61000 - Diocesan Sponsored Activities	2,200.00	0.00	2,200.00	100.0%
62000 - Missions & Parish Support				
62200 - Direct Assistance	132,127.53	137,151.62	-5,024.09	-3.66%
62000 - Missions & Parish Support - Other	0.00	870.52	-870.52	-100.0%
Total 62000 - Missions & Parish Support	132,127.53	138,022.14	-5,894.61	-4.27%
63000 - Orthodox Church in America	555,013.77	439,763.41	115,250.36	26.21%
64000 - Interest Expense	288,071.61	304,587.56	-16,515.95	-5.42%
65000 - Loans Forgiven - Tithe Credits	0.00	0.00	0.00	0.0%
65001 - Grants	10,800.00	2,452.00	8,348.00	340.46%
Total Expense	2,289,928.62	2,116,022.61	173,906.01	8.22%
Net Ordinary Income	-328,886.94	-663,134.51	334,247.57	50.4%
Net Income	-328,886.94	-663,134.51	334,247.57	50.4%