

Diocese of the South
Profit & Loss Prev Year Comparison
January through June 2025

	Jan - Jun 25	Jan - Jun 24	\$ Change	% Change
Ordinary Income/Expense				
Income				
40000 - Tithes				
40001 - Appalachians Deanery Tithes	118,091.37	96,921.44	21,169.93	21.84%
40002 - Atlanta Deanery Tithes	72,432.14	63,065.17	9,366.97	14.85%
40003 - Carolinas Deanery Tithes	185,948.76	139,049.38	46,899.38	33.73%
40004 - Dallas Deanery Tithes	346,068.78	176,212.71	169,856.07	96.39%
40005 - South FL Deanery Tithes	58,086.30	40,667.51	17,418.79	42.83%
40006 - Miss River Deanery Tithes	67,751.23	75,202.00	-7,450.77	-9.91%
40007 - Central FL Deanery Tithes	109,881.78	85,480.07	24,401.71	28.55%
Total 40000 - Tithes	958,260.36	676,598.28	281,662.08	41.63%
41000 - Capital/Building Fund Tithes				
41001 - Appalachians Deanery	16,494.41	9,575.49	6,918.92	72.26%
41002 - Atlanta Deanery	500.60	279.60	221.00	79.04%
41003 - Carolinas Deanery	18,836.73	12,221.40	6,615.33	54.13%
41004 - Dallas Deanery	23,337.65	13,378.68	9,958.97	74.44%
41005 - South FL Deanery	43.00	0.00	43.00	100.0%
41006 - Miss River Deanery	35,236.00	8,416.05	26,819.95	318.68%
41007 - Central FL Deanery	13,221.45	18,554.05	-5,332.60	-28.74%
Total 41000 - Capital/Building Fund Tithes	107,669.84	62,425.27	45,244.57	72.48%
46400 - Other Types of Income	0.00	0.00	0.00	0.0%
Total Income	1,065,930.20	739,023.55	326,906.65	44.24%
Gross Profit	1,065,930.20	739,023.55	326,906.65	44.24%
Expense				
60000 - Diocesan Administration				
60100 - Personnel	206,790.91	198,011.50	8,779.41	4.43%
60200 - Travel	26,473.28	11,989.36	14,483.92	120.81%
60300 - Building & Grounds	17,411.06	13,063.62	4,347.44	33.28%
60400 - Office & Administrative	373,855.83	465,842.73	-91,986.90	-19.75%
60500 - Meetings & Conferences	66,040.04	16,810.31	49,229.73	292.85%
Total 60000 - Diocesan Administration	690,571.12	705,717.52	-15,146.40	-2.15%
61000 - Diocesan Sponsored Activities	2,200.00	0.00	2,200.00	100.0%
62000 - Missions & Parish Support				
62200 - Direct Assistance	65,451.56	68,945.42	-3,493.86	-5.07%
62000 - Missions & Parish Support - Other	0.00	870.52	-870.52	-100.0%
Total 62000 - Missions & Parish Support	65,451.56	69,815.94	-4,364.38	-6.25%
63000 - Orthodox Church in America	309,786.30	235,904.96	73,881.34	31.32%
64000 - Interest Expense	142,796.05	164,436.75	-21,640.70	-13.16%
65000 - Loans Forgiven - Tithe Credits	0.00	0.00	0.00	0.0%
65001 - Grants	0.00	2,452.00	-2,452.00	-100.0%
Total Expense	1,210,805.03	1,178,327.17	32,477.86	2.76%
Net Ordinary Income	-144,874.83	-439,303.62	294,428.79	67.02%
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