

Diocese of the South
Profit & Loss Prev Year Comparison
January through December 2024

	Jan - Dec 24	Jan - Dec 23	\$ Change	% Change
Ordinary Income/Expense				
Income				
40000 - Tithes				
40001 - Appalachians Deanery Tithes	177,392.06	148,323.35	29,068.71	19.6%
40002 - Atlanta Deanery Tithes	132,102.12	126,181.71	5,920.41	4.69%
40003 - Carolinas Deanery Tithes	255,338.62	267,649.90	-12,311.28	-4.6%
40004 - Dallas Deanery Tithes	353,806.48	268,143.74	85,662.74	31.95%
40005 - South FL Deanery Tithes	93,775.20	121,194.70	-27,419.50	-22.62%
40006 - Miss River Deanery Tithes	139,981.52	123,088.44	16,893.08	13.72%
40007 - Central FL Deanery Tithes	182,071.42	184,723.72	-2,652.30	-1.44%
Total 40000 - Tithes	1,334,467.42	1,239,305.56	95,161.86	7.68%
41000 - Capital/Building Fund Tithes				
41001 - Appalachians Deanery	18,720.22	33,868.88	-15,148.66	-44.73%
41002 - Atlanta Deanery	2,322.46	622.43	1,700.03	273.13%
41003 - Carolinas Deanery	16,455.09	43,127.03	-26,671.94	-61.85%
41004 - Dallas Deanery	39,114.83	30,147.80	8,967.03	29.74%
41005 - South FL Deanery	38.86	175.00	-136.14	-77.79%
41006 - Miss River Deanery	14,212.15	10,228.86	3,983.29	38.94%
41007 - Central FL Deanery	27,557.07	27,008.90	548.17	2.03%
Total 41000 - Capital/Building Fund Tithes	118,420.68	145,178.90	-26,758.22	-18.43%
43000 - Donations				
43015 - Individ, Business Contributions	0.00	297.00	-297.00	-100.0%
Total 43000 - Donations	0.00	297.00	-297.00	-100.0%
46400 - Other Types of Income	0.00	0.00	0.00	0.0%
Total Income	1,452,888.10	1,384,781.46	68,106.64	4.92%
Gross Profit	1,452,888.10	1,384,781.46	68,106.64	4.92%
Expense				
60000 - Diocesan Administration				
60100 - Personnel	386,362.37	301,611.75	84,750.62	28.1%
60200 - Travel	21,340.84	25,037.50	-3,696.66	-14.76%
60300 - Building & Grounds	76,365.88	22,764.02	53,601.86	235.47%
60400 - Office & Administrative	742,088.61	77,687.47	664,401.14	855.22%
60500 - Meetings & Conferences	5,039.80	8,633.87	-3,594.07	-41.63%
Total 60000 - Diocesan Administration	1,231,197.50	435,734.61	795,462.89	182.56%
61000 - Diocesan Sponsored Activities	0.00	6,020.21	-6,020.21	-100.0%
62000 - Missions & Parish Support				
62200 - Direct Assistance	137,151.62	183,646.80	-46,495.18	-25.32%
62000 - Missions & Parish Support - Other	870.52	0.00	870.52	100.0%
Total 62000 - Missions & Parish Support	138,022.14	183,646.80	-45,624.66	-24.84%
63000 - Orthodox Church in America	439,763.41	386,110.64	53,652.77	13.9%
64000 - Interest Expense	304,587.56	200,326.12	104,261.44	52.05%
65000 - Loans Forgiven - Tithe Credits	0.00	0.00	0.00	0.0%
65001 - Grants	2,452.00	15,768.00	-13,316.00	-84.45%
Total Expense	2,116,022.61	1,227,606.38	888,416.23	72.37%
Net Ordinary Income	-663,134.51	157,175.08	-820,309.59	-521.91%
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