

**Diocese of the South**  
**Profit & Loss Prev Year Comparison**  
January through June 2024

	Jan - Jun 24	Jan - Jun 23	\$ Change	% Change
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
<b>40000 - Tithes</b>				
40001 - Appalachians Deanery Tithes	96,921.44	76,322.43	20,599.01	26.99%
40002 - Atlanta Deanery Tithes	63,065.17	64,569.10	-1,503.93	-2.33%
40003 - Carolinas Deanery Tithes	139,049.38	133,128.75	5,920.63	4.45%
40004 - Dallas Deanery Tithes	176,212.71	124,184.30	52,028.41	41.9%
40005 - South FL Deanery Tithes	40,667.51	49,769.43	-9,101.92	-18.29%
40006 - Miss River Deanery Tithes	75,202.00	76,668.52	-1,466.52	-1.91%
40007 - Central FL Deanery Tithes	85,480.07	91,433.77	-5,953.70	-6.51%
<b>Total 40000 - Tithes</b>	<b>676,598.28</b>	<b>616,076.30</b>	<b>60,521.98</b>	<b>9.82%</b>
<b>41000 - Capital/Building Fund Tithes</b>				
41001 - Appalachians Deanery	9,575.49	12,455.10	-2,879.61	-23.12%
41002 - Atlanta Deanery	280.30	311.53	-31.23	-10.03%
41003 - Carolinas Deanery	12,220.70	13,924.09	-1,703.39	-12.23%
41004 - Dallas Deanery	13,378.68	14,333.40	-954.72	-6.66%
41005 - South FL Deanery	0.00	12.50	-12.50	-100.0%
41006 - Miss River Deanery	8,416.05	4,509.72	3,906.33	86.62%
41007 - Central FL Deanery	18,554.05	19,850.50	-1,296.45	-6.53%
<b>Total 41000 - Capital/Building Fund Tithes</b>	<b>62,425.27</b>	<b>65,396.84</b>	<b>-2,971.57</b>	<b>-4.54%</b>
<b>46400 - Other Types of Income</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>Total Income</b>	<b>739,023.55</b>	<b>681,473.14</b>	<b>57,550.41</b>	<b>8.45%</b>
<b>Gross Profit</b>	<b>739,023.55</b>	<b>681,473.14</b>	<b>57,550.41</b>	<b>8.45%</b>
<b>Expense</b>				
<b>60000 - Diocesan Administration</b>				
60100 - Personnel	198,011.50	153,111.71	44,899.79	29.33%
60200 - Travel	11,989.36	17,766.74	-5,777.38	-32.52%
60300 - Building & Grounds	13,063.62	27,199.32	-14,135.70	-51.97%
60400 - Office & Administrative	465,842.73	12,558.07	453,284.66	3,609.51%
60500 - Meetings & Conferences	16,810.31	-11,069.22	27,879.53	251.87%
<b>Total 60000 - Diocesan Administration</b>	<b>705,717.52</b>	<b>199,566.62</b>	<b>506,150.90</b>	<b>253.63%</b>
<b>62000 - Missions &amp; Parish Support</b>				
62200 - Direct Assistance	68,945.42	73,519.52	-4,574.10	-6.22%
62000 - Missions & Parish Support - Other	870.52	0.00	870.52	100.0%
<b>Total 62000 - Missions &amp; Parish Support</b>	<b>69,815.94</b>	<b>73,519.52</b>	<b>-3,703.58</b>	<b>-5.04%</b>
<b>63000 - Orthodox Church in America</b>	<b>235,904.96</b>	<b>190,130.41</b>	<b>45,774.55</b>	<b>24.08%</b>
<b>64000 - Interest Expense</b>	<b>164,436.75</b>	<b>99,903.16</b>	<b>64,533.59</b>	<b>64.6%</b>
<b>65000 - Loans Forgiven - Tithe Credits</b>	<b>0.00</b>	<b>7,850.76</b>	<b>-7,850.76</b>	<b>-100.0%</b>
<b>65001 - Grants</b>	<b>2,452.00</b>	<b>8,412.00</b>	<b>-5,960.00</b>	<b>-70.85%</b>
<b>Total Expense</b>	<b>1,178,327.17</b>	<b>579,382.47</b>	<b>598,944.70</b>	<b>103.38%</b>
<b>Net Ordinary Income</b>	<b>-439,303.62</b>	<b>102,090.67</b>	<b>-541,394.29</b>	<b>-530.31%</b>
<b>Net Income</b>	<b>-439,303.62</b>	<b>102,090.67</b>	<b>-541,394.29</b>	<b>-530.31%</b>