

Diocese of the South
Profit & Loss Prev Year Comparison
 January through June 2023

	Jan - Jun 23	Jan - Jun 22	\$ Change	% Change
Ordinary Income/Expense				
Income				
40000 - Tithes				
40001 - Appalachians Deanery Tithes	76,322.43	60,528.99	15,793.44	26.09%
40002 - Atlanta Deanery Tithes	64,569.10	68,800.18	-4,231.08	-6.15%
40003 - Carolinas Deanery Tithes	133,128.75	92,564.80	40,563.95	43.82%
40004 - Dallas Deanery Tithes	124,184.30	123,309.11	875.19	0.71%
40005 - South FL Deanery Tithes	49,769.43	42,577.45	7,191.98	16.89%
40006 - Miss River Deanery Tithes	76,668.52	59,018.15	17,650.37	29.91%
40007 - Central FL Deanery Tithes	91,433.77	99,096.07	-7,662.30	-7.73%
Total 40000 - Tithes	616,076.30	545,894.75	70,181.55	12.86%
41000 - Capital/Building Fund Tithes				
41001 - Appalachians Deanery	12,455.10	1,365.16	11,089.94	812.36%
41002 - Atlanta Deanery	311.53	352.80	-41.27	-11.7%
41003 - Carolinas Deanery	13,924.09	40,060.81	-26,136.72	-65.24%
41004 - Dallas Deanery	14,333.40	23,919.32	-9,585.92	-40.08%
41005 - South FL Deanery	12.50	319.34	-306.84	-96.09%
41006 - Miss River Deanery	4,509.72	3,833.00	676.72	17.66%
41007 - Central FL Deanery	19,850.50	7,757.96	12,092.54	155.87%
Total 41000 - Capital/Building Fund Tithes	65,396.84	77,608.39	-12,211.55	-15.74%
45000 - Investments				
45030 - Interest Income	0.00	1,370.71	-1,370.71	-100.0%
Total 45000 - Investments	0.00	1,370.71	-1,370.71	-100.0%
Total Income	681,473.14	624,873.85	56,599.29	9.06%
Gross Profit	681,473.14	624,873.85	56,599.29	9.06%
Expense				
60000 - Diocesan Administration				
60100 - Personnel	153,111.71	130,752.33	22,359.38	17.1%
60200 - Travel	17,766.74	11,372.06	6,394.68	56.23%
60300 - Building & Grounds	27,199.32	6,931.87	20,267.45	292.38%
60400 - Office & Administrative	12,558.07	5,222.08	7,335.99	140.48%
60500 - Meetings & Conferences	-11,069.22	56,124.05	-67,193.27	-119.72%
Total 60000 - Diocesan Administration	199,566.62	210,402.39	-10,835.77	-5.15%
62000 - Missions & Parish Support				
62200 - Direct Assistance	73,519.52	71,753.48	1,766.04	2.46%
62000 - Missions & Parish Support - Other	0.00	2,166.66	-2,166.66	-100.0%
Total 62000 - Missions & Parish Support	73,519.52	73,920.14	-400.62	-0.54%
63000 - Orthodox Church in America	190,130.41	187,042.56	3,087.85	1.65%
64000 - Interest Expense	99,903.16	77,523.16	22,380.00	28.87%
65000 - Loans Forgiven - Tithe Credits	7,850.76	0.00	7,850.76	100.0%
65001 - Grants	8,412.00	11,280.00	-2,868.00	-25.43%
Total Expense	579,382.47	560,168.25	19,214.22	3.43%
Net Ordinary Income	102,090.67	64,705.60	37,385.07	57.78%
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