

Diocese of the South
Profit & Loss Prev Year Comparison
 January through December 2022

	Jan - Dec 22	Jan - Dec 21	\$ Change	% Change
Ordinary Income/Expense				
Income				
40000 - Tithes				
40001 - Appalachians Deanery Tithes	121,740.29	118,751.45	2,988.84	2.52%
40002 - Atlanta Deanery Tithes	125,248.11	99,744.70	25,503.41	25.57%
40003 - Carolinas Deanery Tithes	219,909.37	254,649.56	-34,740.19	-13.64%
40004 - Dallas Deanery Tithes	246,081.23	234,546.36	11,534.87	4.92%
40005 - South FL Deanery Tithes	90,168.21	68,024.93	22,143.28	32.55%
40006 - Miss River Deanery Tithes	122,182.29	118,248.65	3,933.64	3.33%
40007 - Central FL Deanery Tithes	177,603.18	139,947.71	37,655.47	26.91%
Total 40000 - Tithes	1,102,932.68	1,033,913.36	69,019.32	6.68%
41000 - Capital/Building Fund Tithes				
41001 - Appalachians Deanery	8,409.26	7,907.76	501.50	6.34%
41002 - Atlanta Deanery	929.08	558.11	370.97	66.47%
41003 - Carolinas Deanery	62,041.71	45,889.44	16,152.27	35.2%
41004 - Dallas Deanery	36,073.96	20,355.88	15,718.08	77.22%
41005 - South FL Deanery	2,067.99	2,107.61	-39.62	-1.88%
41006 - Miss River Deanery	6,912.34	20,940.31	-14,027.97	-66.99%
41007 - Central FL Deanery	9,008.21	3,260.10	5,748.11	176.32%
Total 41000 - Capital/Building Fund Tithes	125,442.55	101,019.21	24,423.34	24.18%
45000 - Investments				
45030 - Interest Income	1,370.71	4,210.96	-2,840.25	-67.45%
Total 45000 - Investments	1,370.71	4,210.96	-2,840.25	-67.45%
Total Income	1,229,745.94	1,139,143.53	90,602.41	7.95%
Gross Profit	1,229,745.94	1,139,143.53	90,602.41	7.95%
Expense				
60000 - Diocesan Administration				
60100 - Personnel	257,671.33	213,409.16	44,262.17	20.74%
60200 - Travel	24,191.17	25,080.13	-888.96	-3.54%
60300 - Building & Grounds	55,914.69	18,433.70	37,480.99	203.33%
60400 - Office & Administrative	9,249.26	11,707.45	-2,458.19	-21.0%
60500 - Meetings & Conferences	59,835.38	30,440.84	29,394.54	96.56%
Total 60000 - Diocesan Administration	406,861.83	299,071.28	107,790.55	36.04%
62000 - Missions & Parish Support				
62200 - Direct Assistance	130,777.24	108,366.48	22,410.76	20.68%
62000 - Missions & Parish Support - Other	2,166.66	235.87	1,930.79	818.58%
Total 62000 - Missions & Parish Support	132,943.90	108,602.35	24,341.55	22.41%
63000 - Orthodox Church in America	364,095.10	338,638.69	25,456.41	7.52%
64000 - Interest Expense	115,391.05	152,323.26	-36,932.21	-24.25%
65000 - Loans Forgiven - Tithe Credits	0.00	-12,723.97	12,723.97	100.0%
65001 - Grants	25,482.00	29,051.10	-3,569.10	-12.29%
Total Expense	1,044,773.88	914,962.71	129,811.17	14.19%
Net Ordinary Income	184,972.06	224,180.82	-39,208.76	-17.49%
Net Income	184,972.06	224,180.82	-39,208.76	-17.49%