

Diocese of the South
Profit & Loss Prev Year Comparison
 January through June 2022

	Jan - Jun 22	Jan - Jun 21	\$ Change	% Change
Ordinary Income/Expense				
Income				
40000 - Tithes				
40001 - Appalachians Deanery Tithes	60,528.99	57,704.52	2,824.47	4.9%
40002 - Atlanta Deanery Tithes	68,800.18	46,793.30	22,006.88	47.03%
40003 - Carolinas Deanery Tithes	92,564.80	98,584.22	-6,019.42	-6.11%
40004 - Dallas Deanery Tithes	123,309.11	126,624.58	-3,315.47	-2.62%
40005 - South FL Deanery Tithes	42,577.45	34,572.20	8,005.25	23.16%
40006 - Miss River Deanery Tithes	59,018.15	58,857.92	160.23	0.27%
40007 - Central FL Deanery Tithes	99,096.07	69,293.01	29,803.06	43.01%
Total 40000 - Tithes	545,894.75	492,429.75	53,465.00	10.86%
41000 - Capital/Building Fund Tithes				
41001 - Appalachians Deanery	1,365.16	5,670.81	-4,305.65	-75.93%
41002 - Atlanta Deanery	352.80	325.03	27.77	8.54%
41003 - Carolinas Deanery	40,060.81	4,005.21	36,055.60	900.22%
41004 - Dallas Deanery	23,919.32	12,906.25	11,013.07	85.33%
41005 - South FL Deanery	319.34	0.00	319.34	100.0%
41006 - Miss River Deanery	3,833.00	1,086.91	2,746.09	252.65%
41007 - Central FL Deanery	7,757.96	3,070.00	4,687.96	152.7%
Total 41000 - Capital/Building Fund Tithes	77,608.39	27,064.21	50,544.18	186.76%
45000 - Investments				
45030 - Interest Income	1,370.71	2,123.74	-753.03	-35.46%
Total 45000 - Investments	1,370.71	2,123.74	-753.03	-35.46%
Total Income	624,873.85	521,617.70	103,256.15	19.8%
Gross Profit	624,873.85	521,617.70	103,256.15	19.8%
Expense				
60000 - Diocesan Administration				
60100 - Personnel	130,752.33	107,940.12	22,812.21	21.13%
60200 - Travel	11,372.06	7,393.28	3,978.78	53.82%
60300 - Building & Grounds	6,931.87	15,417.53	-8,485.66	-55.04%
60400 - Office & Administrative	5,222.08	7,292.16	-2,070.08	-28.39%
60500 - Meetings & Conferences	56,124.05	403.25	55,720.80	13,817.93%
Total 60000 - Diocesan Administration	210,402.39	138,446.34	71,956.05	51.97%
62000 - Missions & Parish Support				
62200 - Direct Assistance	71,753.48	47,029.78	24,723.70	52.57%
62000 - Missions & Parish Support - Other	2,166.66	235.87	1,930.79	818.58%
Total 62000 - Missions & Parish Support	73,920.14	47,265.65	26,654.49	56.39%
63000 - Orthodox Church in America	187,042.56	176,017.21	11,025.35	6.26%
64000 - Interest Expense	77,523.16	76,886.01	637.15	0.83%
65000 - Loans Forgiven - Tithe Credits	0.00	-12,723.97	12,723.97	100.0%
65001 - Grants	11,280.00	13,702.10	-2,422.10	-17.68%
Total Expense	560,168.25	439,593.34	120,574.91	27.43%
Net Ordinary Income	64,705.60	82,024.36	-17,318.76	-21.11%
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