

**INCOME STATEMENT**

	30-Sep 2014	2013	2012	2011	2010	2009	2008
<b>INCOME</b>							
Church Tithes							
Appalachians Deanery	49,643	\$ 65,489	\$ 60,251	\$ 57,764	\$ 62,993	\$ 56,316	\$ 53,362
Atlanta Deanery	67,890	86,118	91,261	82,977	75,829	73,625	63,781
Carolinas Deanery	97,997	135,153	123,330	128,232	104,021	87,627	77,354
Dallas Deanery	162,842	218,353	253,081	210,975	178,305	201,333	160,322
Miami Deanery	51,009	56,961	71,048	83,637	59,553	54,164	52,881
Orlando Deanery	70,345	103,103	109,312	82,984	76,089	78,996	86,133
Total Tithes	\$ 499,726	\$ 665,176	\$ 708,282	\$ 646,568	\$ 556,789	\$ 552,062	\$ 493,833
Interest Income	\$ 584	\$ 1,491	\$ 2,496	\$ 2,160	\$ 6	\$ 94	\$ 2,842
Safety Harbor Inventory	\$ 69,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Investment Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,958	\$ (25,683)
OCA Assessments Collected	\$ -	\$ -	\$ -	\$ 12,117	\$ -	\$ 157,236	\$ 208,047
<b>TOTAL INCOME</b>	<b>\$ 570,011</b>	<b>\$ 666,667</b>	<b>\$ 710,778</b>	<b>\$ 660,845</b>	<b>\$ 556,796</b>	<b>\$ 721,351</b>	<b>\$ 679,039</b>
<b>EXPENSES</b>							
Diocesan Administration							
Payroll	\$ 93,150	\$ 124,200	\$ 160,246	\$ 157,764	\$ 142,645	\$ 184,878	\$ 243,911
Travel	18,571	32,410	41,191	40,694	24,442	21,073	20,340
Building & Grounds	5,779	10,680	6,132	7,707	12,517	6,977	23,159
Administrative & Office	6,051	5,009	7,286	6,387	7,335	12,660	20,168
Meetings & Conferences	(903)	7,623	13,289	3,363	12,501	8,123	2,961
Diocesan Sponsored Activities	3,594	159	4,447	0	3,198	9,321	11,678
Total Administration	\$ 126,242	\$ 180,080	\$ 232,591	\$ 215,916	\$ 202,637	\$ 243,031	\$ 322,216
Missions & Parish Development							
Church Planting Grants	\$ 28,000	\$ 45,500	\$ 56,500	\$ 60,000	\$ 81,000	\$ 70,000	\$ 57,000
Priest Seminary Debt	40,473	59,745	43,543	31,162	12,030	16,797	8,923
Budget Support	9,650	12,600	58,632	33,717	22,202	30,516	80,050
Priest Intern Program	8,100	13,602	-	-	-	-	-
Fixtures & Equipment	69,700	-	-	-	-	-	-
Priest Moving Expenses	5,505	-	8,148	3,150	12,208	12,028	16,884
Travel & Administrative Costs	691	1,428	1,380	2,501	1,588	449	7,883
Total Missions & Parish Development	\$ 162,119	\$ 132,875	\$ 168,203	\$ 130,530	\$ 129,029	\$ 129,790	\$ 170,739
Interest Expense	\$ 93,453	\$ 103,307	\$ 87,713	\$ 78,332	\$ 64,017	\$ 48,598	\$ 20,968
Orthodox Church in America	\$ 171,396	\$ 235,345	\$ 257,798	\$ 283,112	\$ 254,415	\$ 253,671	\$ 252,526
<b>TOTAL EXPENSES</b>	<b>\$ 553,210</b>	<b>\$ 651,607</b>	<b>\$ 746,305</b>	<b>\$ 707,890</b>	<b>\$ 650,098</b>	<b>\$ 675,090</b>	<b>\$ 766,449</b>
<b>NET INCOME</b>	<b>\$ 16,801</b>	<b>\$ 15,060</b>	<b>\$ (35,526)</b>	<b>\$ (47,045)</b>	<b>\$ (93,302)</b>	<b>\$ 46,260</b>	<b>\$ (87,411)</b>